



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Pitton Village Tennis Club		
Contact name	Matthew Judd		
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Southern Area
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	Pitton Village Tennis Club requests help in funding the cleaning, re-furbishment and repainting of the existing tennis court surface in order to extend the life of the surface which will otherwise require costly replacement at a much earlier date.
Where will your project take place?	Pitton, South Wilts
When will your project take place?	Spring / Summer 2011
How many people will benefit from your project?	100 directly, others indirectly
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	'More facilities for teenagers' is one of it's 'Highest Priorities'. The development and maintenance of sports field facilities is another .  Pages 4 and 21

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.  
 The Culture and Leisure section (Section 10) sets as 'Actions' Create...facilities for our young (teenage) people and 'explore the possibility of a tennis court in Farley'. The tennis court in Farley is not going ahead, so the facility in Pitton, ( the only public court) becomes even more important.

**How did you discover there was a need for your project and how will your project benefit your local community?**  
**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**  
 The tennis court was re-surfaced 8 years ago and now requires significant maintenance to prolong its life and to stop it becoming dangerous. Over the past year the court has become slippery and potentially dangerous when any moisture is present. The plan is to treat the surface with a moss killer and then pressure wash, followed by spraying a surface stabilising solution, repainting and court marking. The work we wish to carry out will postpone the requirement for re-surfacing for another 8 - 10 years. We have noticed a decline in membership of the club over the past two years and believe the re-furbishment of the court will attract new members - which in turn will secure more funds to make the future of the court financially secure.  
 In the village we have a Primary school with 65 families represented and a Pre-School Nursery as well and we believe that these children should be able to play tennis in safe surroundings. This is vital in today's society where childhood obesity and related diseases like diabetes are on the increase. The Tennis Court allows for whole family entertainment which is outdoors, beneficial to all and great fun whatever the level of ability.

**Any other information about your project.**  
 The club used to make a surplus of over £800 a year which has been transferred to a capital account reserved for funding the re-surfacing of the court when required. Running costs, including maintenance are usually paid for out of revenue funds. As well as the re-furbishment of the surface, work is required on the fencing surrounding the court. This fencing is 25 yrs old, and although serviceable at the moment, is likely to need replacing in the next 5 years. The club can only afford to undertake the surface re-furbishment by using capital funds put by for future re-surfacing. In the last financial year the surplus was reduced to £500 because of reduced membership and loss of interest earned so the club's ability to re-surface the court - in say 5 years time is now in jeopardy. If the club receives assistance in the funding of the re-furbishment, we believe we can attract new members and extend the period before re-surfacing is required, thus making the future of the court secure.

**3 - Management**

**How many people are involved in the management of your group/organisation? 10**  
**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="5"/>	<b>Female</b>	<input type="text" value="2"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	1 <input type="text"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	<input type="text"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**  
 The club should be in a position to fund any future maintenance from its own funds.

**If you were not awarded the full amount requested, what would be the impact on your project?**

If the work is not undertaken, the court will fall further into dis-repair and membership subscriptions will fall. So not undertaking the work is not an option. If all the funds are not forthcoming, the club will use monies set aside for re-surfacing and hope that in the future, when re-surfacing is required, grants will be available to undertake that work. If grants are not available at that time, the court may have to be closed.

**How will you know whether your project has made a difference in the community?**

We will see the decline in membership reversed and the court being well used by the residents of Pitton and surrounding villages.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes  No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

We have asked Pitton and Farley Parish Council for R2 funds but there are none available.

**Have you been successful?**

Yes  No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes  No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes  No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending:** 31/12/2010

**Month:** December

**Year:** 2010

**A - Total income:**

£675

**B - Minus total expenditure:**

£163

**Surplus/deficit for year: (A minus B)**

£513

**Free reserves held:**

£7,438

## 5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Cleaning and repairing	£780	Own fundraising/reserves	C	£1,450
	£			£
Painting	£1,254	Parish/town council		£0
	£			£
Polyurethane Coating	£792	Trusts/foundations		£0
	£			£
	£	In kind		£0
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£2,826</b>	<b>Total Project Income</b>		<b>£1,450</b>

<b>Total project income B</b>	£1,450
<b>Total project expenditure A</b>	£2,826
<b>Project shortfall A – B</b>	£1,376
<b>Award sought from Wiltshire Council Area Board</b>	£1,376
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	Barclays
<b>Please give the title name of the organisations' bank account e.g. current</b>	Pitton Village Tennis Club Current Account

## 6 – Supporting information – Please enclose the following documentation

### Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The tennis court is one of the few public facilities within the village. Membership of the club is open to all at very reasonable cost (see below). The court is accesible to wheelchair users.

**b) How does your project work to promote inclusion, participation and good community relations?**

It provides an outdoor sports facility that any age group can enjoy. Membership rates are kept to a minimum i.e. family membership £30 per annum or single membership £15 and members may play as often as they wish without further cost.

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
  - Equal opportunities     Access audit     Environmental impact
  - Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:** M Judd

**Date:** 04/03/2011

**Position in organisation:** Chairman

**Please return your completed application to the appropriate Area Board Locality Team**